UNIVERSITY OF MIAMI 2017 BUDGET AND PLANNING GUIDELINES

ATTACHMENTS

Attachment I: FY 2017 Composite Fringe Benefit Rates

| | MEDICAL DIVISION | | | | ALL OTHER DIVISION | | | |
|------------------------------|------------------|----------------|------------|-------------|--------------------|----------------|------------|-------------|
| | Salary | CFB | 2017 CFB % | | Salary | CFB | 2017 CFB % | |
| | Object Code | Object Code | Fed | Non- Fed | Object Code | Object Code | Fed | Non- Fed |
| Faculty | | | | | | | | |
| Clinical Faculty | 1071/79 | 2072 | 17.3% | 19.8% | | | | |
| Other Full-Time Faculty | 1061/69 | 2061 | 24.4% | 27.0% | 1011/19 | 2011 | 24.4% | 27.0% |
| Non-Faculty | | | | | | | | |
| Administrative/Full-Time | 1261/69 | 2065 | 38.5% | 42.1% | 1201/09 | 2015 | 38.5% | 42.1% |
| Research Scientist/Full-Time | 1081/89 | 2065 | 38.5% | 42.1% | 1031/39 | 2015 | 38.5% | 42.1% |
| Staff, Other/Full-Time | 1361/69 | 2065 | 38.5% | 42.1% | 1301/09 | 2015 | 38.5% | 42.1% |
| Maintenance/Full-Time | 1461/69 | 2065 | 38.5% | 42.1% | 1401/09 | 2015 | 38.5% | 42.1% |
| Part-Time | | | | | | | | |
| Part-Time Faculty | 1063 | 2068 | 9.3% | 9.3% | 1013 | 2018 | 9.3% | 9.3% |
| Part-Time Administrative | 1263 | 2068 | 9.3% | 9.3% | 1203 | 2018 | 9.3% | 9.3% |
| Part-Time Research Scientist | 1083 | 2068 | 9.3% | 9.3% | 1033 | 2018 | 9.3% | 9.3% |
| Part-Time Staff, Other | 1363 | 2068 | 9.3% | 9.3% | 1303 | 2018 | 9.3% | 9.3% |
| Part-Time Maintenance | 1463 | 2068 | 9.3% | 9.3% | 1403 | 2018 | 9.3% | 9.3% |